## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PK 0152 000		
DEPARTMENT	Parks		
DEPARTMENT CONTACT	Michael Cogle		

PROJECT	O.O. DENNY PARK IMPROVEMENTS		
TITLE			
PROJECT	O.O. Denny Park	PROJECT START	PROJECT STATUS
LOCATION		2017	New Project

## **DESCRIPTION/JUSTIFICATION**

Project includes installation of new irrigation system and construction of new picnic shelter. Funding derives from transfer of funds from former Finn Hill Park and Recreation District as specified in 2013 City Council Resolution R-5016.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	
Parks Comprehensive Plan	

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	100 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	175,000	0	0	0	0	0	175,000	0	175,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	175,000	0	0	0	0	0	175,000	0	175,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only
Community economic impacts	Revenue generation from picnic shelter rentals
Health and safety, environmental, aesthetic, or social effects	
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: Finn Hill  Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: 1 new picnic shelter</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>